



## Action Plan Funding for the City of Torrance 2008 Action Plan Policy Key Performance Indicators (KPIs) *FYs 2010-11 & 2012-13 Approved, Prior Years Appropriations and FY 2013-14 Recommended*

Policy Action Category	Project	2010-11 Approved & Funding Source	Amount	2011-12 Approved & Funding Source	Amount	2013-14 Recommended & Funding Source	Amount	Funding Status
<b>I. Zoning Code Update</b>	Zoning Code Update (KPI #6)	GF Strategic Plan Reserve	\$150,000	GF - Capital Funds	\$327,432			Funded
	Historical Program Development (KPI #7)	GF	\$30,000					Funded
<b>II. Community Statement</b>	Gateway Program Plan Development (KPI #1)	GF Strategic Plan Reserve	\$25,000					Funded
	Optimize Street Sweeping Program (KPI #86)			GF - Capital Funds	\$283,000	GF- Capital Funds (55% funding)	\$300,000 AT	65% funded w/AT 1/2014
<b>III. Economic Development</b>	Inception of Downtown Action Plan (KPI #20)	Economic Development	\$30,000					Funded
<b>IV. Green Policy</b>	Training -Tier II and Tier III Green Building Code (KPI #161)	GF Strategic Plan Reserve	\$23,000					Funded
				<b>Total</b>	<b>\$610,432</b>	<b>GF FY 2013-14 appropriation transfer</b>	<b>\$300,000</b>	

AT - Appropriation Transfer